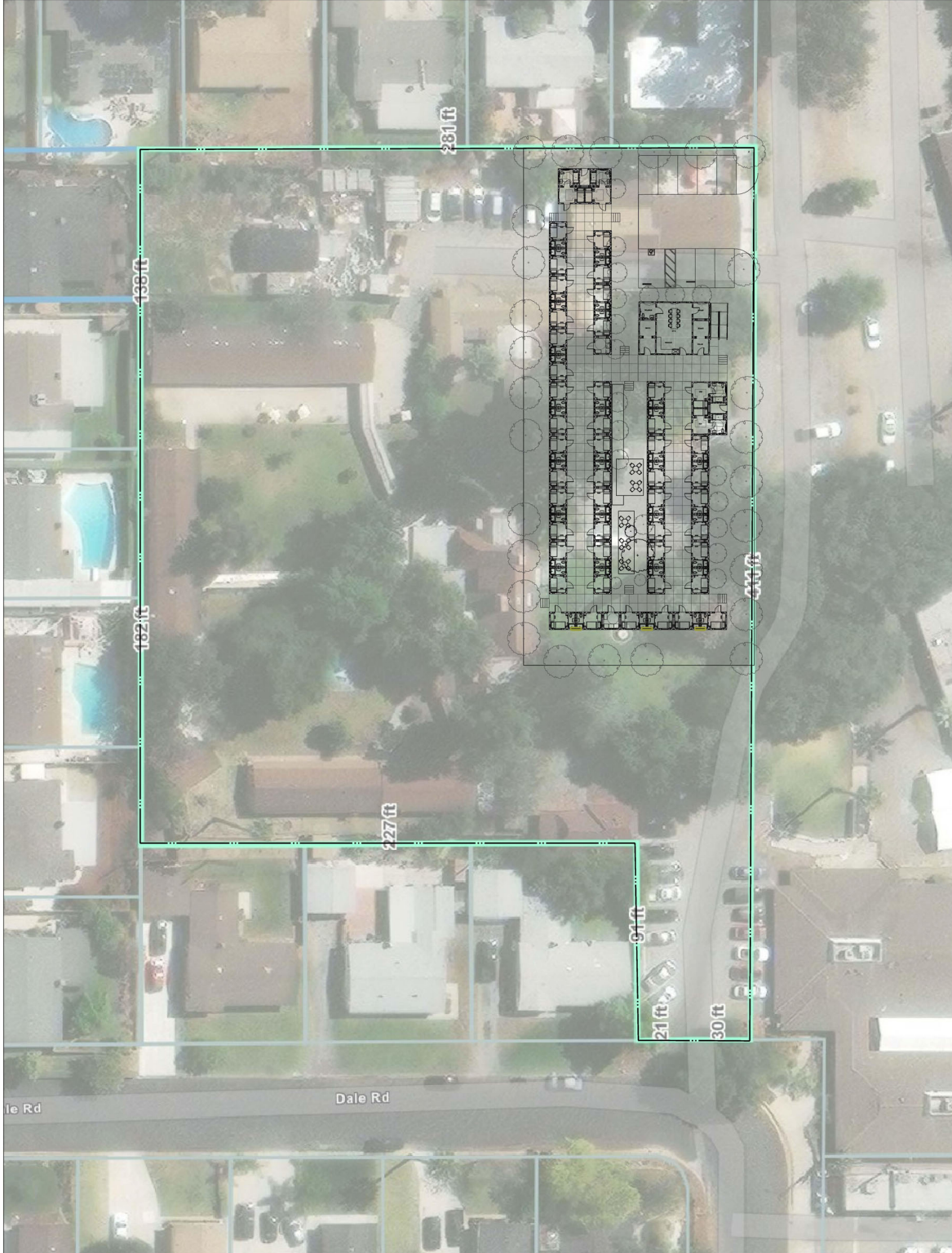


Attachment C: LifeArk Site Plan and Estimate



LIFEARK PROJECT SUMMARY
1762 DALE RD GLENDORA

TRANSITIONAL HOUSING - OPTION 1

UNIT TYPE	SUITE COMPLEX	UNIT#	SF/UNIT	BDS	TOTAL SF	MODS
1.	452 SUITE COMPLEX	24	201	46	4,784	12
2.	452 FLEX ADMIN	1	804	4	804	12
3.	453 FLEX ADMIN	1	804	4	804	12
4.	1x1 LAUNDRY	2	67	0	134	2
TOTAL				50	6,366	104

OUTDOOR DECKS



SUN

LifeArk SPC
 831 Meridian St.
 Duarte, CA 91010

ROM Budget: Glendora - Transitional Housing

Date 8/9/2024

Housing Type	# of Units	# of Beds	SF/Unit	Total SF	Cost/Unit	Cost/Bed	Total
OPTION 1 - 50 BEDS (APPENDIX P)							
3X1 Ensuite Duplex	23	46	201	4,623	\$ 114,000	\$ 57,000	\$ 2,622,000
3X2 ADA Ensuite Duplex	2	4	402	804	\$ 231,000	\$ 115,500	\$ 462,000
4X3 Multipurpose/Office	1		804	804	\$ 415,000		\$ 415,000
1X1 Laundry Unit	2		67	134	\$ 40,000		\$ 80,000
HOUSING SUBTOTAL		50		6,365		\$71,580	\$ 3,579,000
Lifeark Outdoor Decking System				5,059			\$ 607,020
ADA ramp, stairs, and deck railing					1 ramp, 8 stairs		\$ 68,000
MODULAR SYSTEM TOTAL				11,424		\$85,080	\$ 4,254,020
Delivery & Handling							\$ 18,150
A/E and HCD approval package preparation fee (5%)							\$ 212,701
TOTAL (including A/E and HCD approval)						\$89,697	\$ 4,484,871

Notes:

Assumes prevailing wage for on-site installation work

EXCLUDES sales tax and impact of sloping site which would require foundation shimming