

## Attachment D: Detail Cost Estimates

All costs presented on this attachment are estimated and should not be considered final.

### I. Analysis for Half -Acre Transitional Housing:

#### A. Pallet Home (28 Beds)

Product	Beds	Sales Price	Total
Ensuite with Shower, Sink and Toilet	28	\$55,350	\$1,549,800
Laundry, Community Room, Offices, Assembly:			\$130,000
Taxes			\$172,180
Site Preparation Costs:			\$600,000
<b>Total Capital Costs:</b>			<b>\$2,451,980</b>
Per Bed			\$87,570.70
<b>Operational Costs</b>			
Per Night	28 beds	\$110/night	\$3,080.00
Per Year	\$3,080	365	\$1,124,200
<b>Total Annual Operational Costs:</b>			<b>\$1,124,200</b>
<b>Total First Year Estimated Costs:</b>			<b>\$3,576,180</b>

#### B. LifeArk (50 Beds)

Product	Beds	Sales Price	Total
Ensuite with Shower, Sink and Toilet	46	\$57,000	\$2,622,000
ADA Ensuite with Shower, Sink and Toilet	4	\$115,500	\$462,000
Multipurpose, Laundry, Offices			\$495,000
Decking ADA Ramp, Stairs			\$675,020
Taxes:			\$436,037
Delivery, Handling, Fees:			\$230,851
Infrastructure Costs:			\$500,000
<b>Total Capital Costs:</b>			<b>\$5,420,908</b>
Per Bed			\$108,418
<b>Operational Costs</b>			
Per Night	50 beds	\$110/night	<b>\$5,500.00</b>
Per Year	\$5,500	365	\$2,007,500
<b>Total Annual Operational Costs:</b>			<b>\$2,007,500</b>
<b>Total First Year Estimated Costs:</b>			<b>\$7,428,408</b>

## Attachment D: Detail Cost Estimates

### II. Analysis for Quarter-Acre Transitional Housing:

#### A. LifeArk (25 Beds)

Product	Beds	Sales Price	Total
Ensuite with Shower, Sink and Toilet	22	\$57,000	\$1,254,000
ADA Ensuite with Shower, Sink and Toilet	3	\$115,500	\$346,500
Multipurpose, Laundry, Offices			\$300,000
Decking ADA Ramp, Stairs			\$335,000
Taxes:			\$229,139
Delivery, Handling, Fees:			\$125,000
Infrastructure Costs:			\$300,000
<b>Total Capital Costs:</b>			<b>\$2,889,639</b>
			Per Bed \$115,586
<b>Operational Costs</b>			
Per Night	25 beds	\$110/night	<b>\$2,750.00</b>
Per Year	\$2,750	365	\$1,003,750
<b>Total Annual Operational Costs:</b>			<b>\$2,007,500</b>
<b>Total First Year Estimated Costs:</b>			<b>\$3,893,389</b>